

**TOWN OF DAVIE
TOWN COUNCIL AGENDA REPORT**

TO: Mayor and Councilmembers

FROM/PHONE: Don DiPetrillo, Fire Chief – (954) 797-1211
by Frank Suriano/797-1843

SUBJECT: Resolution

AFFECTED DISTRICT: All

TITLE OF AGENDA ITEM: A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, WAIVING FORMAL BIDDING AND ACCEPTING THE BID FROM AUDIO VISUAL INNOVATIONS UTILIZING VARIOUS STATE AND LOCAL GOVERNMENTAL CONTRACTS FOR THE TOWN’S EMERGENCY OPERATIONS CENTER (EOC) UPGRADE.

REPORT IN BRIEF: The Fire Rescue and Police Department have identified deficiencies in the layout and lack of specialized equipment utilized in the Towns Emergency Operations Center (EOC). Improving these deficiencies will benefit emergency preparedness and crisis management during the deployment of the EOC in response to emergency situations. An upgrade to equipment will allow for greater tracking and accountability of emergency situations that may impact the Town and its residents. Audio Visual Innovations (AVI) will provide our EOC with state of the art technology that will aide our emergency managers in meeting their operational needs during an emergency. Additionally, during non-emergency situations, the Town would have a “state of the art” training center that can be utilized not only for fire rescue and police personnel, but for Town personnel as well as other functions.

PREVIOUS ACTIONS: N/A.

CONCURRENCES: N/A

FISCAL IMPACT:

Has request been budgeted? Yes

If yes, expected cost: \$155,741.70

Account Name: Capital Projects	030-3004-522-6216 04FIRE
Capital Outlay	001-0520-521-6460 POLICE

Additional Comments:

RECOMMENDATION(S): Motion to approve the resolution.

Attachment(s):
Procurement Authorization
Quotation

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, WAIVING FORMAL BIDDING AND ACCEPTING THE BID FROM AUDIO VISUAL INNOVATIONS UTILIZING VARIOUS STATE AND LOCAL GOVERNMENTAL CONTRACTS FOR THE TOWN'S EMERGENCY OPERATIONS CENTER (EOC) UPGRADE.

WHEREAS, the Town's EOC is in need of an upgrade to improve deployment and operation during emergency situations; and

WHEREAS, Audio Visual Innovations is the bid provider utilizing various state and local governmental contracts; and

WHEREAS, it would take 14 to 20 weeks to complete the formal bid process and install the equipment; and

WHEREAS, after review, the Town Council wishes to waive formal bidding and accept the bid from Audio Visual Innovations as the supplier to upgrade the Town's Emergency Operations Center (EOC).

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, FLORIDA:

SECTION 1. The Town Council hereby waives formal bidding and accepts the bid from Audio Visual Innovations as the supplier in the amount of \$155,741.70.

SECTION 2. The Town Council hereby authorizes the expenditure from the Capital Projects Account for Fire and the Capital Outlay Account for Police.

SECTION 3. This resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED THIS _____ DAY OF _____, 2005

MAYOR/COUNCILMEMBER

Attest:

TOWN CLERK

APPROVED THIS _____ DAY OF _____, 2005

TOWN OF DAVIE

PROCUREMENT AUTHORIZATION

<u>ACCOUNT NUMBER.</u>	<u>BUDGET ITEM & DESCRIPTION</u>	<u>APPROXIMATE COST</u>
030-3004-522-6216 04FIRE	EOC Upgrade	\$75,000.00
001-0520-521-6460 POLICE	EOC Upgrade	\$80,741.70

METHOD OF PROCUREMENT (check the one that applies)

☐ Open Competitive Bidding
☒ Piggyback on Contract Number: various state and local contracts
☐ Single Source
☐ Request for Proposals

SPECIFICATIONS & LIST OF VENDORS MUST BE ATTACHED

Signed _____
Department Head

Have Funds been Reserved: Yes _____

Date _____ Signed _____

Signed _____
Town Administrator

<u>VENDOR</u>	<u>BIDS SUBMITTED</u>	<u>COST</u>
Audio Visual Innovations		\$155,741.70

Signed _____
Procurement Manager

BID SPECIFICATION COMMITTEE RECOMMENDATION

<u>Vendor</u>	<u>Cost</u>
Audio Visual Innovations	\$155,741.70

EQUIPMENT LIST



Your Source For Being Seen And Heard.

Prepared for:

Town of Davie Police Department

Davie, FL 33324

Prepared By: Martin Lois

Date Prepared: May 16, 2005

Proposal #: MLTODPD3

Project Name: TrainingRoom/EOC/Comm.Center

ITEM NO.	QTY	MFG	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	2	Sharp	XG-PH50X	4000 ANSI Lumen LCD Projector (1)	\$4,546.75	\$9,093.50
2	2	Chief	RPA-XXX	Mount for Projectors (2)	\$151.68	\$303.36
3	2	Chief	CMA-100	Pipe for Projector Mounts (2)	\$122.45	\$244.90
4	1	Dalite	88091	6 x 8 Electric Screen (3)	\$2,733.60	\$2,733.60
5	1	Dalite	40973	Low Voltage Controller (3)	\$193.60	\$193.60
6	2	NEC	PX84VM5A	2 x 2 Plasma Display Wall (2)	\$9,464.00	\$18,928.00
7	1	Samsung	700962	Digital Document Camera (4)	\$1,925.00	\$1,925.00
8	2	Sony	SLVD350P	DVD / VCR Combo (5)	\$195.49	\$390.98
9	1	Smart	SSID250	Interactive LCD Tablet (6)	\$2,243.00	\$2,243.00
10	2	KSI	Statesman L	Multimedia Lecturn (2)	\$4,797.00	\$9,594.00
11	2	Crestron	C2NTTVFM	TV Tuner (7)	\$747.50	\$1,495.00
12	2	Crestron	QM-RMC	Room Controller (7)	\$341.25	\$682.50
13	1	Crestron	STX-AV2PAK-C17	Central Controller and Wireless Panel (7)	\$4,875.00	\$4,875.00
14	3	Crestron	ST-COM	Com Port Module (7)	\$455.00	\$1,365.00
15	1	Crestron	TPS-3000	Wired Touchpanel (7)	\$2,470.00	\$2,470.00
16	1	Crestron	TPS4500	Wired Touchpanel (7)	\$4,160.00	\$4,160.00
17	2	Crestron	ST-RMK	Rack Mount Kit (7)	\$97.50	\$195.00
18	1	Extron	6024004	16 x 16 Video Audio Switcher (8)	\$4,095.00	\$4,095.00
19	1	Extron	6024206	16 x 16 RGB Audio Switcher (8)	\$11,519.00	\$11,519.00
20	5	Extron	6028901	Computer Interface (8)	\$520.00	\$2,600.00
21	2	Extron	6042712	Laptop Input Plate (2)	\$102.70	\$205.40
22	6	Extron	6058311	Blank Wall Plate (2)	\$43.45	\$260.70
23	6	Extron	7030911	Input Module for Wall Plate (2)	\$19.75	\$118.50
24	2	Extron	7029314	Input Module for Wall Plate (2)	\$19.75	\$39.50
25	2	Extron	7029611	Input Module for Wall Plate (2)	\$19.75	\$39.50
26	2	Extron	7028913	Input Module for Wall Plate (2)	\$35.55	\$71.10
27	2	Extron	7031413	Input Module for Wall Plate (2)	\$19.75	\$39.50
28	6	Extron	7031511	Input Module for Wall Plate (2)	\$7.90	\$47.40
29	2	Shure	MX418S/S	Podium Gooseneck Mic (9)	\$268.80	\$537.60
30	2	Shure	ULXS1483	Wireless Lavalier Mic (9)	\$801.92	\$1,603.84
31	1	Clearone	91015501	Digital Audio Processor (2)	\$2,840.05	\$2,840.05
32	2	Crown	CTS600	Power Amplifier (10)	\$691.20	\$1,382.40
33	2	Biamp	CMA120	Power Amplifier (11)	\$583.44	\$1,166.88
34	16	JBL	Control26CT	Ceiling Mounted Speaker (12)	\$113.40	\$1,814.40
35	4	KSI	8081CSD	Tile Mounted Directional Speaker (2)	\$254.38	\$1,017.52
36	5	Interlink	VP6241	Wireless Keyboard and Mouse (2)	\$236.21	\$1,181.05
37	1	Middle Atlantic	ERS	Equipment Rack System with Access. (2)	\$3,347.82	\$3,347.82
38	3	AVI	Custom	Lift Rental	\$350.00	\$1,050.00
45				CONFERENCE ROOM		
46	1	NEC	PX84VM5A	2 x 2 Plasma Display Wall (2)	\$9,464.00	\$9,464.00
47	2	NEC	PX-42SP1U	Side Speakers (2)	\$276.50	\$553.00
48	1	Extron	6051201	Pop Up with VGA (2)	\$628.00	\$628.00
49	1	Sony	SLVD350P	DVD / VCR Combo (5)	\$195.49	\$195.49
51	1	Sony	EVID100	Pan/Tilt/Zoom Camera (2)	\$948.00	\$948.00

Town of Davie Police Department

Davie, FL 33324

Date Prepared: May 16, 2005

Proposal #: MLTODPD3

Project Name: TrainingRoom/EOC/Comm.Center

ITEM NO.	QTY	MFG	MODEL	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
52	1	Crest	WMLB	Wall Mount Bracket (2)	\$25.00	\$25.00
53	1	Shure	MX202WS	Ceiling Mounted Microphone (2)	\$232.58	\$232.58
54	1	RDL	STM-2	Mic to Line Mixer (2)	\$119.00	\$119.00
55	1	RDL	ST-MPA2	Phantom Adapter (2)	\$75.84	\$75.84
56	1	Extron	6021906	8 x 4 Matrix Switcher (2)	\$2,287.00	\$2,287.00
57	1	Middle Atlantic	ERS	Equipment Rack System with Access. (2)	\$450.00	\$450.00
58	1	Crestron	STX-AV2PAK-C17	Central Controller and Wireless Panel (7)	\$4,875.00	\$4,875.00
	LOT	AVI	Custom	Miscellaneous Materials	\$6,886.00	\$6,886.00
TOTAL EQUIPMENT & MATERIALS						\$122,608.51

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PROPOSAL SUMMARY



Prepared for:
Town of Davie Police Department
Davie, FL 33324

Prepared By: Martin Lois
Date Prepared: May 16, 2005
Proposal #: MLTODPD3
Project Name: TrainingRoom/EOC/Comm
Center

TOTAL EQUIPMENT COST **\$122,608.51**
Includes cable, connectors, hardware, switches, relays, terminal blocks, panels, etc., to insure a complete and operational system.

LABOR **\$30,440.00**
Including all on-site installation and wiring, coordination and supervision, testing, checkout, Owner training, etc. performed on the Owner's premises. Also includes all fabrication, modification, assembly, rack wiring, programming, etc., some performed at AV contractor's premises. May include design drawings, run sheets, instruction manuals, programming, etc. if required.

TRAVEL **\$0.00**
Includes per diem, hotels, air fare, and other travel related expenses.

GENERAL AND ADMINISTRATIVE **\$2,693.19**
Including all G & A expenses: Clerical, bonds, shipping, insurance and warranties.

SUBTOTAL **\$155,741.70**

1st YEAR WARRANTY & PREVENTATIVE MAINTENANCE **Included**
Full system warranty coverage with preventative maintenance as outlined on the following page.

TAXES **\$0.00**

GRAND TOTAL **\$155,741.70**

TERMS **PO Required**

SCOPE OF WORK

Please reference Bid #'s (1) BCSB 24-025N Sharp LCD 35% Discount (2) BCSB 24-025N Extron, Chief, Clearone, Interlink, Middle Atlantic, and Bretford 21% Discount - NEC and KSI 21% Discount Plus Additional Discount (3) BCSB 24-025N Dalite 20% Discount (4) GSA # GS-03F-0018N Samsung Doc Cam (5) BCSB 25-034N Sony Consumer 15% Discount (6) GSA # GS-00F-0013M Smart (7) FSU K4764-0 Crestron 35% Discount (8) GSA # GS-35F-4545G Extron (9) BCSB 25-034N Shure 25% Discount (10) BCSB 25-034N Crown 40% Discount (11) BCSB 25-034N Biamp 32% Discount (12) BCSB 25-034N JBL 30% Discount

Not included: Structural, ceiling, millwork, or AC/heat modifications, HV electrical or conduit.

Proposal valid for 60 days. This Entire Document and all information enclosed including drawings, specifications and designs is the property of Audio Visual Innovations (AVI). Proprietary information provided to our client or his agents is for the sole purpose of demonstrating AVI's capabilities and shall be held in confidence. These Materials may not be copied, distributed or disclosed in any way without the sole written permission of an authorized representative of AVI.

Martin Lois
Sales Engineer

Customer Signature

Print

Date

PHONE: 954.938.9382

FAX: 954.776.4772

EXTENDED WARRANTY SCHEDULE

For new equipment only



Prepared for:
Town of Davie Police Department
Davie, FL 33324

Prepared By: Martin Lois
Date Prepared: May 16, 2005
Proposal #: SC MLTODPD3
Project Name: TrainingRoom/EOC/Comm
Center

2nd YEAR PREVENTATIVE MAINTENANCE

\$11,050.00

Does not include warranty for malfunctioning equipment

By signing the appropriate space above, customer agrees to purchase the applicable extended warranty. Tax not included.

PREVENTATIVE MAINTENANCE PLAN

Clean and inspect all surfaces, electrical and signal connections, etc.	Yes
Clean, inspect and lubricate (as required) all VCRs, audio cassette player/recorders, dubbing machines, DVD players, CD players, DAT players and cameras.	Yes
Clean, inspect, lubricate, and perform any optical, mechanical and electrical alignments/adjustments required to optimize image quality from projection system. Complete a Projector Status Card for each projector.	Yes
Perform complete system checkout. Test every user function available to customer under remote or direct control. Select and re-select projector sources testing multiple resolutions with each source (as applicable).	Yes
Perform a system walk-thru with client representative. Demonstrate system cleanliness and performance.	Yes
Additional training session for the year	1
Loaner table top LCD projector (if applicable)	Yes
Emergency visit at no charge	Unlimited
Telephone support	Unlimited
Preventative Maintenance Inspections (PMI) per year	4

Consumables, such as lamps & filter replacement, not included

Additional SERVICE PLANS available upon request

PHONE: 954.938.9382

FAX: 954.776.4772

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